

All Messengers are required to complete and submit this Pro Forma 990 unless the Messenger prepares the full and complete 990, NOT THE 990-EZ or 990-N, and the 990 includes Parts I, II, VII, VIII, IX and X, in which case, the Messenger may upload the full 990 in lieu of the Pro Forma 990. **DO NOT UPLOAD THE 990-N or the 990-EZ IN LIEU OF THE PRO-FORMA 990 FORM.**

A. For the calendar year - yyyy: 2018 Or, the tax year ending – mm/dd/yyyy:

B. Name of organization: North Shore Horse Rescue

C. Employer Identification Number of organization: 94-3462878

Part II Signature Block

5/19/19
Sign Here → Signature of officer Date

Beth G Springston, Treasurer
Type or print name and title

Part VII Compensation of Officers, Directors, Trustees, Employees and Independent Contractors

Section A. Officers, Directors/Trustees, and Employees

1a. Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of the amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List the organization's five highest compensated employees (other than an officer, director or trustee) who received reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, reportable compensation from the organization and any related organizations.

List persons in the following order: directors/trustees, officers, employees, and former such persons..

7 Total Number of Voting Members

0 Total Number of Employees

0 Total Number of independent voting members of the governing body

30 Total Number of Volunteers (estimate if necessary)

← Check this box if neither the organization nor any related organizations compensated any current officer, director, trustee or employee

7	Laurel Palermo, Founder and President	50	X	X			X		0	0	0
8	Thomas Renzetti, co Founder	40	X	X			X		0	0	0
9	Lynn Gallo, Secretary	10		X			X		0	0	0
10	Beth Springston, Treasurer	10		X			X		0	0	0
11	Michelle Giovannello	5					X		0	0	0
12	Vicky Mortimer	5					X		0	0	0
13	Elizabeth Gerber, volunteer coordinator	10					X		0	0	0
14	Frank Ruiz, fundraising chairperson	10					X		0	0	0
15	Louise Abitol	5							0	0	0
16	Lori Escaliere	5							0	0	0
17											
18											

Attached additional sheets if more than 18.

Section B. Independent Contractors and/or Related Organizations

Complete this table for your five highest compensated independent contractors and/or Related Organizations that received compensation from the organization.

(A) Name and business address	(B) Description of services	(C) Compensation

Definitions: (For more information, review the 990 Pro Forma Glossary or download the Form 990 Instructions at <http://www.irs.gov/pub/irs-pdf/i990.pdf>.)

Member of the governing body: A person who serves on an organization's governing body, including a director or trustee, but not if the person lacks voting power.

Director or trustee: A member of the organization's governing body at any time during the tax year, but only if the member has any voting rights. A member of an advisory board that does not exercise any governance authority over the organization is not considered a director or trustee.

Officer: A person elected or appointed to manage the organization's daily operations at any time during the tax year, such as a president, vice-president, secretary, treasurer, and, in some cases, Board Chair. The officers of an organization are determined by reference to its organizing document, bylaws, or resolutions of its governing body, or as otherwise designated consistent with state law, but at a minimum include those officers required by applicable state law. For purposes of Form 990, treat the organization's top management official and top financial official as officers.

Top management official: A person who has ultimate responsibility for implementing the decisions of the organization's governing body or for supervising the management, administration, or operation of the organization (for example, the organization's president, CEO or executive director).

Top financial official: The person who has ultimate responsibility for managing the finances of the organization, for example, the treasurer or chief financial officer.

Employee: Any individual who, under the usual common law rules applicable in determining the employer-employee relationship, has the status of an employee, and any other individual who is treated as an employee for federal employment tax purposes under section 3121(d).

Voting Member/Independent Voting Member: A member of the organization's governing body with power to vote on all matters that may come before the governing body (other than a conflict of interest that disqualifies the member from voting). An Independent Voting Member is a member of the governing body with voting power is considered "independent" only if the member, or any family member of the member, was not compensated as an officer or employee by the organization, or by a related organization, or by an independent contractor of the organization.

Related organization: An organization, including a nonprofit organization, a stock corporation, a partnership or limited liability company, a trust, and a governmental unit or other government entity, that stands in one or more of the following relationships to the filing organization at any time during the tax year: 1) Parent: an organization that controls the filing organization; 2) Subsidiary: an organization controlled by the filing organization; 3) Brother/Sister: an organization controlled by the same person or persons that control the filing organization; 4) Supporting/Supported: an organization that is organized and operated exclusively to support the filing organization.

Independent contractor: An organization that has a business relationship with the organization but is not a Related Organization.

Part VIII Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
Contributions, gifts, grants, and other similar amounts	1a	Federated campaigns	1a				
	1b	Membership dues	1b				
	1c	Fundraising events	1c	5335.00			
	1d	Related organizations	1d				
	1e	Government grants (contributions)	1e				
	1f	All other contributions, gifts, grants and similar amounts not included above.	1f	48713			
	1g	Noncash contributions included in lines 1a-1f: \$ _____					
	1h	Total. Add lines 1a-1f		→ 54048			
Program service revenue	2a Describe program service revenue:		Business Code If available				
	2b						

m S e r v i c e R e v e n u e	2c							
	2d							
	2e							
	2f	All other program service revenue						
	2g	Total. Add lines 2a-2f	→	0				
O t h e r R e v e n u e	3	Investment income (including dividends, interest and other similar amounts)	→					
	4	Income from investment of tax-exempt bond proceeds	→					
	5	Royalties	→					
				(i) Real	(ii) Personal			
	6a	Gross Rents						
	6b	Less: rental expenses						
	6c	Rental Income or (loss)						
	6d	Net Rental income or (loss)	→					
				(i) Securities	(i)Other			
	7a	Gross amount from sales of assets other than inventory						
	7b	Less: cost or other basis and sales expenses						
	7c	Gain or (loss)						
	7d	Net gain or (loss)	→					
	8a	Gross income from fundraising (not including \$_____ of contributions reported on line 1c)	a					
	8b	Less: direct expenses	b					
8c	Net gain or (loss) from fundraising events	→						
9a	Gross income from gaming activities	a						
9b	Less: direct expenses	b						
9c	Net gain or (loss) from gaming activities	→						
10a	Gross sales of inventory, less returns & allowances	a						
10b	Less: cost of goods sold	b						
10c	Net gain or (loss) from sales of inventory	→						
	Describe Miscellaneous Revenue		Business Code					

11a					
11b					
11c					
11d	All other revenue		0		
11e	Total. Add lines 11a-11d→		0		
12	Total Revenue ..→		54048		

Pro Forma 990

Part IX Statement of Functional Expenses

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total Expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S.				
2 Grants and other assistance to individuals in the U.S.				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S.				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees and key employees				
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages				
8 Pension plan contributions (include 401(k) and section 403(b) employer contributions				
9 Other employee benefits				
10 Payroll taxes				
11 Fees for services (non-employees)				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services				
f Investment management fees				
12 Advertising and promotion				
13 Office expenses			671.00	
14 Information technology				
15 Royalties				
16 Occupancy		39274.00		
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				

21	Payments to affiliates				
22	Depreciation, depletion and amortization				
23	Insurance				
24	Other expenses. Itemize expenses not covered above. List miscellaneous expenses in line 24p – miscellaneous expenses not to exceed 10% of Line 25.				
a	Hay		3160.00		
b	Farrier		2000.00		
c	Veterinarian		1930.00		
d	Feed		9178.00		
e	Medications/Supplements		7300.00		
f	Events				1553.00
g	Accounting			150.00	
h	Insurance		662.00		
i	Other Business Expenses			30.00	
j					
k					
l					
m					
n					
o					
p	All other expenses/Miscellaneous expenses				
25	Total expenses (Add lines 1 through 24)	65908	63504.00	851.00	1553.00

Part X		Balance Sheet (Modified)		Beginning of Year (A)	End of Year (B)
ASSETS					
1.	Current Assets			10112.00	
2	a	Cash - non-interest bearing			
3	b	Savings & temporary cash investments			
4	c	Accounts receivable			
5	d	Pledges & Grants receivable			
6	e	Inventories for sale or use			
7	f	Prepaid expenses			
8	g	Investments			
9	Total Current Assets (Sum of 2-8)			10112.00	0
10.	Fixed Assets				
11	a	Land, buildings and equipment			
12	b	Less: accumulated depreciation			
13	Total Fixed Assets (Sum of 11-12)				0
14	Intangible assets				
15	Other assets				
16.	TOTAL ASSETS (Sum of 9, 13, 14 & 15)			10112.00	
LIABILITIES & NET ASSETS/FUND BALANCES					
17.	Liabilities				
18	a	Accounts payable & accrued expenses			1748.00
19	b	Grants payable			
20	c	Deferred/Unearned Revenue			
21	d	Mortgages payable			
22	e	Other liabilities			
23	Total Liabilities (Sum of 18-22)			0	1748.00
24	Net Assets/Fund Balances				
25	a	Unrestricted net assets		10112.00	-1748.00

26	b	Temporarily restricted net assets		
27	c	Permanently restricted net assets		
28		Total Net Assets/Fund Balances (Sum of 25-27)	10112.00	-1748.00
29. TOTAL LIABILITIES & NET ASSETS/FUND BALANCES (Sum of 23 & 28 – must equal 16)			10112.00	-1748.00