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Attached additional sheets if more than 18.

**Section B. Independent Contractors and/or Related Organizations**

Complete this table for your five highest compensated independent contractors and/or Related Organizations that received compensation from the organization.

A	B	C
Name and business address	Description of Services	Compensation

Definitions: (For more information, review the 990 Pro Forma Glossary or download the Form 990 Instructions at <http://www.irs.gov/pub/irs-pdf/i990.pdf>.)

Member of the governing body: A person who serves on an organization’s governing body, including a director or trustee, but not if the person lacks voting power.

Employee: Any individual who, under the usual common law rules applicable in determining the employer-employee relationship, has the status of an employee, and any other individual who is treated as an employee for federal employment tax purposes under section 3121(d).

Director or trustee: A member of the organization’s governing body at any time during the tax year, but only if the member has any voting rights. A member of an advisory board that does not exercise any governance authority over the organization is not considered a director or trustee.

Voting Member: A member of the organization’s governing body with power to vote on all matters that may come before the governing body (other than a conflict of interest that disqualifies the member from voting).

Independent Voting Member: An Independent Voting Member is a member of the governing body with voting power is considered “independent” only if the member, or any family member of the member, was not compensated as an officer or employee by the organization, or by a related organization, or by an independent contractor of the organization.

Officer: A person elected or appointed to manage the organization’s daily operations at any time during the tax year, such as a president, vice-president, secretary, treasurer, and, in some cases, Board Chair. The officers of an organization are determined by reference to its organizing document, bylaws, or resolutions of its governing body, or as otherwise designated consistent with state law, but at a minimum include those officers required by applicable state law. For purposes of Form 990, treat the organization’s top management official and top financial official as officers.

Related organization: An organization, including a nonprofit organization, a stock corporation, a partnership or limited liability company, a trust, and a governmental unit or other government entity, that stands in one or more of the following relationships to the filing organization at any time during the tax year. 1) Parent: an organization that controls the filing organization; 2) Subsidiary: an organization controlled by the filing organization; 3) Brother/Sister: an organization controlled by the same person or persons that control the filing organization; 4) Supporting/Supported: an organization that is organized and operated exclusively to support the filing organization.

Top management official: A person who has ultimate responsibility for implementing the decisions of the organization’s governing body or for supervising the management, administration, or operation of the organization (for example, the organization’s president, CEO or executive director).

Independent contractor: An organization that has a business relationship with the organization but is not a Related Organization.

Top financial official: The person who has ultimate responsibility for managing the finances of the organization, for example, the treasurer or chief financial officer.

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances** (see the 990-EZ instructions for Part I & II)

<b>Revenue</b>	<b>1</b>	Contributions, gifts, grants, and similar amounts received . . . . .	<b>1</b>	43,669
	<b>2</b>	Program service revenue including government fees and contracts . . . . .	<b>2</b>	
	<b>3</b>	Membership dues and assessments . . . . .	<b>3</b>	
	<b>4</b>	Investment income . . . . .	<b>4</b>	
	<b>5a</b>	Gross amount from sale of assets other than inventory . . . . .	<b>5a</b>	
	<b>b</b>	Less: cost or other basis and sales expenses . . . . .	<b>5b</b>	
	<b>c</b>	Gain or (loss) from sale of assets other than inventory (subtract line 5b from line 5a)	<b>5c</b>	
	<b>6a</b>	Gaming & Fundraising Events: Gross income from gaming . . . . .	<b>6a</b>	3,551
	<b>b</b>	Gross income from fundraising events not including \$_____ reported . . . . .	<b>6b</b>	
<b>c</b>	Less: direct expenses from gaming and fundraising events . . . . .	<b>6c</b>		
<b>d</b>	Net income or loss from gaming and fundraising events (add lines 6a & 6b and subtract line 6c)	<b>6d</b>	3,551	
<b>7a</b>	Gross sales of inventory, less returns & allowances . . . . .	<b>7a</b>		
<b>b</b>	Less: cost of goods sold . . . . .	<b>7b</b>		
<b>c</b>	Gross profit or loss from sales of inventory (subtract line 7b from line 7a)	<b>7c</b>		
<b>8</b>	Other revenue . . . . .	<b>8</b>		
<b>9</b>	Total revenue. Add lines 1,2,3,4,5c,6d,7c and 8	<b>9</b>	47,220	
<b>Expenses</b>	<b>10</b>	Grants and similar amounts paid (list in Schedule O) . . . . .	<b>10</b>	
	<b>11</b>	Benefits paid to or for members . . . . .	<b>11</b>	
	<b>12</b>	Salaries, other compensation, and employee benefits . . . . .	<b>12</b>	
	<b>13</b>	Professional fees and other payments to independent contractors . . . . .	<b>13</b>	1,360
	<b>14</b>	Occupancy, rent, utilities, and maintenance . . . . .	<b>14</b>	10,605
	<b>15</b>	Printing, publications, postage, and shipping . . . . .	<b>15</b>	1,958
	<b>16</b>	Other expenses (describe in Schedule O) . . . . .	<b>16</b>	26,883
<b>17</b>	<b>Total expenses.</b> Add lines 10 through 16 . . . . .	<b>17</b>	40,806	
<b>Net Assets</b>	<b>18</b>	Excess or (deficit) for the year (subtract line 17 from line 9) . . . . .	<b>18</b>	6,414
	<b>19</b>	Net assets or fund balances at beginning of year (from line 27, column (A)) . . . . .	<b>19</b>	3,252
	<b>20</b>	Other changes in net assets or fund balances (explain in Schedule O) . . . . .	<b>20</b>	
	<b>21</b>	Net assets or fund balances at end of year. Combine lines 18 through 20 . . . . .	<b>21</b>	9,666

**Part II Balance Sheets** (see the instructions for Part II)

		(A) Beginning of year	(B) End of year
<b>22</b>	Cash, savings, and investments	3,252	<b>22</b> 17,008
<b>23</b>	Land and buildings		<b>23</b>
<b>24</b>	Other assets	21,514	<b>24</b> 15,342
<b>25</b>	Total assets	24,766	<b>25</b> 32,350
<b>26</b>	Total liabilities	21,514	<b>26</b> 22,684
<b>27</b>	Net assets or fund balances	3,252	<b>27</b> 9,666

## PART III

## Statement of Functional Expenses - Required

	(A) Total Expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S.	0	0		
2 Grants and other assistance to individuals in the U.S.	0	0		
3 Grants and other assistance to governments, organizations, and individuals outside the U.S.	0	0		
4 Benefits paid to or for members	0	0		
5 Compensation of current officers, directors, trustees and key employees	0	0	0	0
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1) and persons described in section 4958(c)(3)(B)	0	0	0	0
7 Other salaries and wages	0	0	0	0
8 Pension plan contributions (include 401(k) and section 403(b) employer contributions	0	0	0	0
9 Other employee benefits	0	0	0	0
10 Payroll taxes	0	0	0	0
11 Fees for services (non-employees)				
a Management	20,575	19,355	0	1,220
b Legal	0	0	0	0
c Accounting	1,360	0	1,360	0
d Lobbying	0	0	0	0
e Professional fundraising services	0			0
f Investment management fees	0	0	0	0
11 Total Fees for services (non-employees)	21,935	19,355	1,360	1,220
12 Advertising and promotion	1,893			1,893
13 Office expenses	1,958	1,706	166	86
14 Information technology	0			
15 Royalties	0			
16 Occupancy	10,605	10,605		
17 Travel	0			
18 Payments of travel or entertainment expenses for any federal, state or local public officials	0			
19 Conferences, conventions, and meetings	0			
20 Interest	0			
21 Payments to affiliates	0			
22 Depreciation, depletion and amortization	422	422		
23 Insurance	1,471	387	692	392
24 Other expenses. Itemize expenses not covered above. List miscellaneous expenses in line 24p – miscellaneous expenses not to exceed 10% of Line 25.				
a Renterer	275	275		
b Cat Expenses	986		986	

c		0			
d		0			
e		0			
f		0			
g		0			
h		0			
i		0			
j		0			
k		0			
l		0			
m		0			
n		0			
o		0			
p	All other expenses/Miscellaneous expenses	1261	275	986	0
<b>25 Total expenses (Add lines 1 through 24)</b>		<b>40806</b>	<b>33025</b>	<b>4190</b>	<b>3591</b>